

Use of CDBG Funds by LAKEWOOD, OH FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$312,599.79	9.42%
21D	AP	Fair Housing Activities	\$56,090.73	1.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$368,690.52	11.11%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$12,071.71	0.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$12,071.71	0.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$809,723.49	24.41%
15	HR	Code Enforcement	\$132,837.66	4.00%
Subtotal for: HOUSING			\$942,561.15	28.41%
03	PI	Public Facilities and Improvements (General)	\$41,745.41	1.26%
03K	PI	Street Improvements	\$1,552,252.06	46.79%
03L	PI	Sidewalks	\$500.15	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,594,497.62	48.06%
05	PS	Public Services (General)	\$19,973.70	0.60%
05A	PS	Senior Services	\$68,415.76	2.06%
05B	PS	Services for The Disabled	\$2,462.00	0.07%
05D	PS	Youth Services	\$111,039.01	3.35%
05L	PS	Child Care Services	\$140,872.20	4.25%
05M	PS	Health Services	\$38,929.81	1.17%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$18,094.80	0.55%
Subtotal for: PUBLIC SERVICES			\$399,787.28	12.05%
Total Disbursements			\$3,317,608.28	100%